

**Heybridge Basin Parish Council**  
**Budget/Precept for the year to 31st March 2024**

	<b>2023/2024</b>
	<b>Budget</b>
<b>Income:</b>	<b>£</b>
Precept	34,000.00
VAT	2,500.00
Interest on reserves - 0.95%	665.00
DMCP	90,000.00
	<b><u>£ 127,165.00</u></b>

**DMCP Expenditure:**

VAT	17,000.00
Rates	8,250.00
Street Light Repairs	1,000.00
Street Light Power	300.00
Bank Charges	72.00
Grounds Maintenance	4,000.00
Insurance	100.00
Legal	500.00
Recycle Bins	520.00
Asset Maintenance	2,000.00
Share of Salary	3,250.00
	<b><u>£ 36,992.00</u></b>

**Expenditure:**

VAT	2,500.00
Office Expenses	1,000.00
Street Light Repairs	1,000.00
Street Light Power	2,000.00
Bank Charges	148.00
Grounds Maintenance	3,000.00
Insurance	300.00
Training	1,800.00
Travel	50.00
Hall Rent	500.00
Share of Salary	10,000.00
Legal	500.00
Internal Audit	280.00
External Audit	240.00
Elections	4,500.00
Asset Maintenance	2,000.00
Website	300.00
S137	200.00
Events	500.00
Chairmans Allowance	1,000.00
Subscriptions	700.00
	<b><u>32,518.00</u></b>

Net Income 23/24	<b>£ 57,655.00</b>
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