

Heybridge Basin Parish Council
Budget/Precept for the year to 31st March 2025

		2024/2025 Budget £
<u>Income</u>		
	Precept	31,500.00
	DMCP	97,000.00
	Misc	-
	Credit Interest	1,200.00
		129,700.00
 <u>Expenditure</u>		
	Subscriptions	900.00
	Office Expenses	400.00
	Maintenance (Assets)	1,500.00
	Maintenance (Grounds)	1,880.00
	Insurance	175.00
	Bank Charges	72.00
	Street Lighting (Repairs)	1,500.00
	Street Lighting (Power)	2,550.00
	Training	700.00
	Travel	50.00
	Rent	50.00
	Salaries	4,840.00
	Legal & Professional	500.00
	Election Costs	500.00
	Audits	302.60
	Website	150.00
	Chair Allowance	750.00
	Projects	300.00
	DMCP	-
	S137	200.00
	Events	750.00
	Donations	-
		18,069.60
 <u>DMCP Expenditure</u>		
	Rates	9,357.00
	Street Light Power	300.00
	Street Light Repairs	1,800.00
	Bank Charges	72.00
	Maintenance (Grounds)	3,150.00
	Insurance	175.00
	Legal	1,000.00
	Recycle Bins	250.00
	Maintenance (Asset)	2,000.00
	HMRC VAT	700.00
	Subscriptions	700.00
	Donations	-
	Disaster Recovery Plan	-
	Audits	590.00
	Defibs	1,200.00
	Salaries	9,670.00
	Projects	0.00
		30,964.00
Net Income 24/25		80,666.40